

City of Dunn
Annual Planning & Inspection Fee Revenue and Expense Report
Fiscal Year 2022-2023

<u>Revenue</u>		<u>Revenue Totals</u>
Business Registration Fees	\$ (2,407.00)	
Planning Board & Board of Adjustment Fees	\$ 5,925.00	
Subdivisions - Minor	\$ 2,270.00	
Subdivisions - Major	\$ 2,150.00	
Sign Permits	\$ 6,610.00	
<i>Planning Fees</i>		\$ 14,548.00
Building Permits	\$ 153,159.75	
Fire Inspection Fees	\$ 10,285.00	
Development Permits	\$ 4,250.00	
Demolition Fees Collected	\$ 8,155.85	
Weeded Lots / Demo Fees	\$ 38,495.31	
Late Fees & Fines	\$ 1,093.34	
Homeowner Recovery Fund	\$ 1,450.00	
<i>Inspection Fees</i>		\$ 216,889.25
Total Revenues		\$ 231,437.25
<u>Expenses</u>		<u>Expense Totals</u>
Saleries & Wages	\$ 197,703.57	
Saleries - Overtime	\$ -	
Salaries - Part Time	\$ -	
FICA/MEDICARE	\$ 15,159.10	
Employee Insurance	\$ 32,776.69	
Retirement/401K	\$ 35,936.76	
Worker's Comp Insurance	\$ -	
Total Salaries & Benefits		\$ 281,576.12
Telephone	\$ 10,144.23	
Utilities	\$ 4,895.44	
Travel & Training	\$ 4,259.63	
Maint & Repair - Buildings	\$ 4,566.70	
Advertising	\$ 4,016.58	
Postage	\$ 2,975.85	
Fuel	\$ 4,630.66	
Maint & Repair - Vehicles	\$ 3,401.74	
Department Supplies	\$ 7,830.68	
Contract Service	\$ 192,590.38	
Demolition	\$ 35,656.80	
Software Support	\$ 4,393.77	
Dues & Subscription	\$ 528.81	
Row/Property Beautification	\$ 486.67	
Community Appearance Committee	\$ 5,579.94	
Total Operating Expenses		\$ 285,957.88
Capital Outlay	\$ -	
Total Capital Outlay		\$ -
Total Expenses		\$ 567,534.00
Revenues Over/(Under) Expense Inspection Fees		\$ (336,096.75)

*Report as required by Session Law 2022-11 S372v6. Section 9.(a)

** UnAudited**