

Goals and Objectives FY2020-2021

Public Utilities

Four-Year Long-Term Goals

	Goal/Objective	Plan of Action Steps	Status To-date	Next Step	Projected Budget	Expected completion date
1	Infrastructure Needs – Water Plant improvements to enhance water sales and to handle future growth	<ol style="list-style-type: none"> 1. Complete Preliminary Engineering Report (PER). Submit draft PER to USDA 2. Secure funding/Council approval 3. Design/permitting/bid 4. Award/construction 	Budget PER in FY 2020-2021.	Send out RFQ to solicit engineering services and select Firm.	Engineering and Construction Budget (TBD)	Design and Construction (TBD)
2	Infrastructure Needs – Sewer Collection System Rehabilitation-Phase 1 Areas- <ul style="list-style-type: none"> • Powell Ave-Joy St. crossing Dunn Erwin Rd to Hwy 421 E8-E13A • Carolina Drive at Lakeshore O1-O2B, O27-O29A • Joy Street and Powell to Sue E8-E22 • Best Street P136-P56 • Commerce Drive F109-F108 • Erwin Rd, Sue Ave west E15-E26 • Clinton Ave-Pope to end of force main JC34-G29, G29-G34D 	<ol style="list-style-type: none"> 1. Complete Preliminary Engineering Report (PER) Submit draft PER to USDA 2. Secure funding/Council approval 3. Design/permitting/bid 4. Award/construction 	PER is complete- submitted draft PER to USDA in August 2020	Secure funding for Council approval based on USDA award	Phase 1- \$2,651,250	2022

3	Water Tower 301 South	<ol style="list-style-type: none">1. Meet with funding agencies2. Secure funding/Council approval3. Design/permitting/bid4. Award/construction	Consider engineering proposal and submit loan and grant applications by 9/30/20	Secure funding for Council approval	\$3,000,000	2023
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