

City of Dunn

2021-2022 Budget Planning Goals Report

Council Short-term Goals (FY2021-22 Completion)

- Finalize and Support I95/I40 Crossroads of America Economic Planning Alliance formation
- Personnel Pay & Classification Study/Retention Plan/Training Programs (to include documentation)
- Finalize Imagine Dunn Strategic Vision Plan and begin implementation/plans
- Begin implementing Wayfinding System once rebrand is complete
- One pager document for builders/developers (Planning & Inspections)
- Lobby for Black River dredging
- Initiate regular joint meetings with Education officials
- Trail from Tyler Park to Tart Park
- Comprehensive Land Use Plan
- Storm Water Drainage – Continue to Clean and Clear out Storm Water Inlets
- Watauga Project Findings – Investigate and Determine Direction
- Plan for Design, Phases and Cost for Juniper Creek project
 - Investigate Seawall Bulkheads along Juniper Creek for repairs
- Paving Projects – Repair of Potholes and Small Scale Paving Projects
- Aggressive Code Enforcement – Dilapidated and Boarded up - Residential and Commercial
- Ordinance Revisions – Minimum Housing and Non-Residential
- Purchase Sewer Jet for Storm Drain repair
- Complete Technology Updates for Finance and Library
- Merger Regionalization Study, Design and Determine Funding of Water Treatment Plant

Long Term Goals and Objectives

- Land transactions for Business Development supporting Community Growth
- Address Infrastructure Needs – Paving, Water and Sewer, Storm Water
 - Juniper Creek Improvements
- Street Improvements
- Water Treatment Plant
- Government Facilities Upgrade: Police Locker Rooms, Public Works, Parks and Recreation, City Hall, Library and Water Tower – 301 South
- Implement Strategies in the Vision Plan
- Codrington Park Improvements

Department Goals and Priorities as presented by Department Heads

- Human Resources – Training Programs; Recruitment enhancements (on-line fillable applications, plan to attract best candidates); Pay and Classification Study
- Finance – Upgrade Software; Increase on-line customer services
- Administration – Staff Reorganization
- Inspections – update Minimum Housing and Non-Residential Maintenance Code; expedite permitting processes; continue progress on enforcement on residential and non-residential properties; Staff Training; hire level 2 or 3 Inspector/Plan Reviewer
- Library – resume in-person and improve virtual programming; upgrade live-stream and video capability
- Parks and Recreation – New Parks Comprehensive Plan/Codrington Park improvements; increase program and event participation; increase promotions; scholarship program
- Planning – develop new Comprehensive Plan; update Zoning Code (impact of impervious surfaces); update Sign Ordinance; Pedestrian Plan
- Police – Restructure of Salary Plan (Career Development); Firing Range Improvements; Water Rescue Team
- Public Utilities – Water Treatment plant initiatives; Sanitary Sewer evaluation survey/comprehensive wet weather plan; plan for wastewater treatment 80/90 rule; USDA Phase 1 Collection System Rehab; CDBG Infrastructure projects; I95 Water and Sewer Betterments
- Public Works Director – Storm Drain cleaning and repair; pothole repairs; cemetery improvements; small paving projects; sewer jet equipment with crew for storm drain repair
- Downtown Dunn – string lights in alleyway; inventory of buildings for rent/sale on website; fundraiser for DDDC; event space at caboose; alleyways more pedestrian friendly; Wi-Fi/Music; public art; hanging baskets; wayfaring signs

*Summary Information has been taken from the
February 19-20, 2021 Council Meeting - Budget Planning Retreat Minutes.*