

# Goals and Objectives FY2020-2021

## Public Works

### Short-Term Goals

	Goal/Objective	Plan of Action Steps	Status To-date	Next Step	Projected Budget	Expected completion date
1	Storm Water Drainage – Cleaning and Clearing out Storm Water Inlets	1. Set up schedule to wash and clean storm drains	Have cleaned and washed 8 storm drain	Clean and wash at least, 10 storm drains, a month	\$ 0	
2	Paving Projects to include filling potholes and small scale projects – worst first	1.Purchase Asphalt Paver 2.Do potholes at lease, Once a Week.	We have found an Asphalt paver, and a Tack machine & A asphalt roller, also a 12 Ton trailer.  At this Time we have filled, 10 potholes	We have sent the P. O. number to Kings machinery Inc. The work has started on the Equipment, he give a completion date around June 30/2020  Continue to repair potholes as needed.	\$ 90,000.00  \$ 130.00.00	

### Four-Year Long Term Goals

	Goal/Objective	Plan of Action Steps	Status To-date	Next Step	Projected Budget	Expected completion date
1	Paving Projects	Street Repairs: Bay Street, General Lee Ave, Broad St, Watauga Ave and Lakeshore Dr to include other infrastructure repairs.	DMP has been hired as the engineer for these projects.		\$665,000 for resurfacing	12/31/2020
2	Storm Water Projects – Juniper Creek		Land has been purchased on Watauga Ave.			