

Goals and Objectives FY2020-2021

Public Works

Short-Term Goals

| | Goal/Objective | Plan of Action Steps | Status To-date | Next Step | Projected Budget | Expected completion date |
|---|--|---|--|---|-----------------------|--------------------------|
| 1 | Storm Water Drainage – Cleaning and Clearing out Storm Water Inlets | 1. Set up schedule to wash and clean storm drains | Have cleaned and washed 2- storm drains, and 6 ditches. Total Storm Drains Cleaned since Goal: 41 | Clean and wash at least, 10 storm drains, a month | \$ | |
| 2 | Paving Projects to include filling potholes and small scale projects – worst first | 1.Hiring of Employees for Asphalt Paver 2.Do potholes at lease, Once a Week. | Two, Employees have already been hired, HR is seeking one more to complete the asphalt crew 16-potholes have been filled this month Total potholes filled since Goals set: 118 | Hire the personnel as discussed at the Budget Retreat. HR is in the Process of hiring three more employees. Continue to repair potholes as needed. | \$ \$150.00.00 | |

Goals and Objectives FY2020-2021

Public Works

Four-Year Long Term Goals

| | Goal/Objective | Plan of Action Steps | Status To-date | Next Step | Projected Budget | Expected completion date |
|---|--------------------------------------|---|--|--|---------------------------|--------------------------|
| 1 | Paving Projects | Street Repairs: Bay Street, General Lee Ave, Broad St, Watauga Ave and Lakeshore Dr to include other infrastructure repairs. | DMP has been hired as the engineer for these projects. | | \$665,000 for resurfacing | 12/31/2020 |
| 2 | Storm Water Projects – Juniper Creek | | 1. Land purchased on Watauga Ave. 2. Hired DMP to Design and Evaluate | | | |
| 3 | Public Works Facility | 1. Advertise Request for Qualifications (RFQ) to select Engineer/Architect for 30% design & renderings 2. Secure funding/Council approval 3. Final design/permitting/bid 4. Award/construction | Circulating draft RFQ internally | Advertise and select Firm to design and renderings | TBD | TBD |