Goals and Objectives FY2020-2021

# Public Works

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|  | **Goal/Objective** | **Plan of Action Steps** | **Status To-date** | **Next Step** | **Projected Budget** | **Expected completion date** |
| 1 | Storm Water Drainage – Cleaning and Clearing out Storm Water Inlets | 1. Set up schedule to wash and clean storm drains | Have cleaned and washed 6 storm drains | Clean and wash at least, 10 storm drains, a month | $ |  |
| 2 | Paving Projects to include filling potholes and small scale projects – worst first | 1.Hiring of Employees for Asphalt Paver    2.Do potholes at lease, Once a Week. | The personnel for the paving crew has been hired and is currently in training | Continue to repair potholes as needed. | $ 90,000  $ 150.00.00 |  |

# Short-Term Goals

Goals and Objectives FY2020-2021

# Public Works

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|  | **Goal/Objective** | **Plan of Action Steps** | **Status To-date** | **Next Step** | **Projected Budget** | **Expected completion date** |
| 1 | Paving Projects | Street Repairs: Bay Street, General Lee Ave, Broad St, Watauga Ave and Lakeshore Dr to include other infrastructure repairs. | DMP has been hired as the engineer for these projects. |  | $665,000 for resurfacing | 12/31/2020 |
| 2 | Storm Water Projects – Juniper Creek | Street Repairs: Bay Street, General Lee Ave, Broad St, Watauga Ave and Lakeshore Dr to include other infrastructure repairs. | 1. Land purchased on Watauga Ave.  2. Hired DMP to Design and Evaluate |  |  |  |
| 3 | Public Works Facility | 1. Advertise Request for Qualifications (RFQ) to select Engineer/Architect for 30% design & renderings  2. Secure funding/Council approval  3. Final design/permitting/bid  4. Award/construction | Circulating draft RFQ internally | Advertise and select Firm to design and renderings | TBD | TBD |

# Four-Year Long Term Goals