Goals and Objectives FY2020-2021

# Public Works

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|  | **Goal/Objective** | **Plan of Action Steps** | **Status To-date**  | **Next Step**  | **Projected Budget** | **Expected completion date** |
| 1 | Storm Water Drainage – Cleaning and Clearing out Storm Water Inlets | 1. Set up schedule to wash and clean storm drains |  Have cleaned and washed 5 storm drains | Clean and wash at least, 5 storm drains, a month  | $  |  |
| 2 | Paving Projects to include filling potholes and small scale projects – worst first | 1.Hiring of Employees for Asphalt Paver  2.Do potholes at lease, Once a Week. | The personnel for the paving crew has been hired and is currently in training21 potholes For the month |  Continue to repair potholes as needed. |  |  |

#  Short-Term Goals

Goals and Objectives FY2020-2021

# Public Works

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|  | **Goal/Objective** | **Plan of Action Steps** | **Status To-date**  | **Next Step**  | **Projected Budget** | **Expected completion date** |
| 1 | Paving Projects | Street Repairs: Bay Street, General Lee Ave, Broad St, Watauga Ave and Lakeshore Dr to include other infrastructure repairs. | DMP has been hired as the engineer for these projects. | Bidding | $665,000 for resurfacing | 06/30/2021 |
| 2 | Storm Water Projects – Juniper Creek | Street Repairs: Bay Street, General Lee Ave, Broad St, Watauga Ave and Lakeshore Dr to include other infrastructure repairs. | 1. Land purchased on Watauga Ave.2. Hired DMP to Design and Evaluate |  |  |  |
| 3 | Public Works Facility | 1. Advertise Request for Qualifications (RFQ) to select Engineer/Architect for 30% design & renderings2. Secure funding/Council approval3. Final design/permitting/bid4. Award/construction | Circulating draft RFQ internally | Advertise and select Firm to design and renderings | TBD | TBD |

# Four-Year Long Term Goals