Goals and Objectives FY2021-2022

# **Public Works**

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|  | **Primary**  **Goal/Objective** | **Plan of Action** | **Status as of**  **03/30/2021** | **Projected Expenses for Total Project** | **Projected Completion Date** |
| 1 | Pothole Repairs    Storm Water Drainage | Aggressive Pothole Repairs as needed  Aggressive schedule to clean and wash storm drains | Both are reported each month on department staff report |  |  |
| 2 | Purchase Sewer Jet for Storm Drain Repair | 1. Work with Admin to determine use and need 2. Research on equipment needed 3. Budget 4. Purchase 5. Implement | (in progress) | Estimated cost to purchase:  $ | By: 06/30/2022 |
| 3 | Small Scale Paving Projects | 1. Complete staff training 2. First project: 100 E Edgerton Alley 3. Second project: 100 E Vance 4. Third project: 900 S Magnolia |  | To be determined | By: 06/30/2022 |
| 4 | Paving Projects: Bay St, General Lee Ave, Broad St, Watauga Ave and Lakeshore with infrastructure repairs | 1. Complete bidding process 2. Award Contract 3. Construction | Bids have been received and will be presented at April Council meeting | $665,000 | By: 09/30/2021 |

# Short-Term Goals