

Goals and Objectives FY2021-2022

Public Works

Short-Term Goals

	Primary Goal/Objective	Plan of Action	Status as of 03/30/2021	Projected Expenses for Total Project	Projected Completion Date
1	Pothole Repairs 8 Storm Water Drainage 5	Aggressive Pothole Repairs as needed Aggressive schedule to clean and wash storm drains	Both are reported each month on department staff report		
2	Purchase Sewer Jet for Storm Drain Repair (in progress)	<ol style="list-style-type: none"> 1. Work with Admin to determine use and need 2. Research on equipment needed 3. Budget 4. Purchase 5. Implement 		Estimated cost to purchase: \$	By: 06/30/2022
3	Small Scale Paving Projects (in progress)	<ol style="list-style-type: none"> 1. Complete staff training 2. First project: 3. Second project: 4. Third project: 	Completed First Project: Alleyway behind Dunn Fire Dept.	To be determined	By: 06/30/2022
4	Paving Projects: Bay St, General Lee Ave, Broad St, Watauga Ave and Lakeshore with infrastructure repairs	<ol style="list-style-type: none"> 1. Complete bidding process 2. Award Contract 3. Construction 	Contract was awarded to Turner Asphalt at the April Council Meeting	Contract Award - \$397,020 \$665,000	By: 09/30/2021