Goals and Objectives FY2021-2022

# Public Utilities

# Long-Term Goals

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|  | **Primary****Goal/Objective** | **Expected completion date** | **Status and/or Progress as of 03/30/2021**  | **Short-term Goal(s) for** **FY2021/2022** | **Projected FY Expenses** |
| 1 | Infrastructure Needs – Water Plant improvements to enhance water sales and to handle future growth | Design and Construction (TBD) | Negotiating contracts with recommended engineering firm, WithersRavenel. Merger/Regionalization Grant awarded and contract award at April meeting. | 1. Complete Preliminary Engineering Report (PER). Submit draft PER to USDA2. Secure funding/Council approval3. Design/permitting/bid4. Award/construction | Engineering and Construction Budget (TBD) |
| 2 | Sewer Collection System Rehabilitation-Phase 1 Areas-* Powell Ave-Joy St. crossing Dunn Erwin Rd to Hwy 421
* Carolina Drive at Lakeshore
* Joy Street and Powell to Sue
* Best Street
* Commerce Drive
* Erwin Rd, Sue Ave west
* Clinton Ave-Pope to end of force main
 | June 2022 | USDA awarded 45% grant/55% Loan at March meeting. Award engineering contract at April Meeting.  | 1. Complete Preliminary Engineering Report (PER) Submit draft PER to USDA2. Secure funding/Council approval3. Design/permitting/bid4. Award/construction | Phase 1-$2,651,250 |
| 3 | Water Tower 301 South | TBD | SRF grant and loan application was submitted in September 2020. The application did not score well enough to receive grant or loan funds. Revise application and submit April 30, 2021. | 1. Meet with funding agencies2. Secure funding/Council approval3. Design/permitting/bid4. Award/construction | $3,000,000 |