Goals and Objectives FY2021-2022

# Public Utilities

# Long-Term Goals

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|  | **Primary**  **Goal/Objective** | **Expected completion date** | **Status and/or Progress as of 03/30/2021** | **Short-term Goal(s) for**  **FY2021/2022** | **Projected FY Expenses** |
| 1 | Infrastructure Needs – Water Plant improvements to enhance water sales and to handle future growth | Design and Construction (TBD) | Negotiating contracts with recommended engineering firm, WithersRavenel.  Merger/Regionalization Grant awarded and contract award at April meeting. | 1. Complete Preliminary Engineering Report (PER). Submit draft PER to USDA  2. Secure funding/Council approval  3. Design/permitting/bid  4. Award/construction | Engineering and  Construction Budget (TBD) |
| 2 | Sewer Collection System Rehabilitation-Phase 1 Areas-   * Powell Ave-Joy St. crossing Dunn Erwin Rd to Hwy 421 * Carolina Drive at Lakeshore * Joy Street and Powell to Sue * Best Street * Commerce Drive * Erwin Rd, Sue Ave west * Clinton Ave-Pope to end of force main | June 2022 | USDA awarded 45% grant/55% Loan at March meeting. Award engineering contract at April Meeting. | 1. Complete Preliminary Engineering Report (PER) Submit draft PER to USDA  2. Secure funding/Council approval  3. Design/permitting/bid  4. Award/construction | Phase 1-  $2,651,250 |
| 3 | Water Tower 301 South | TBD | SRF grant and loan application was submitted in September 2020. The application did not score well enough to receive grant or loan funds. Revise application and submit April 30, 2021. | 1. Meet with funding agencies  2. Secure funding/Council approval  3. Design/permitting/bid  4. Award/construction | $3,000,000 |