

Goals and Objectives FY2021-2022

Public Utilities

Long-Term Goals

	Primary Goal/Objective	Expected completion date	Status and/or Progress as of 12/31/2021	Short-term Goal(s) for FY2021/2022	Projected FY Expenses
1	Infrastructure Needs – Water Plant improvements to enhance water sales and to handle future growth	Design and Construction (TBD)	Negotiating contracts with recommended engineering firm, WithersRavenel. Merger/Regionalization Grant awarded. We have had meetings with regional partners to gather 20-year water supply projections. MRF Study is 90% Complete.	<ol style="list-style-type: none"> 1. Complete Preliminary Engineering Report (PER). Submit draft PER to USDA 2. Secure funding/Council approval 3. Design/permitting/bid 4. Award/construction 	Engineering and Construction Budget (TBD)
2	Sewer Collection System Rehabilitation-Phase 1 Areas- <ul style="list-style-type: none"> • Powell Ave-Joy St. crossing Dunn Erwin Rd to Hwy 421 • Carolina Drive at Lakeshore • Joy Street and Powell to Sue • Best Street • Commerce Drive • Erwin Rd, Sue Ave west • Clinton Ave-Pope to end of force main 	June 2022	USDA awarded 45% grant/55% Loan at March meeting. Awarded engineering contract at April Meeting. Preliminary Project design is 100% complete. Final Design is 90% complete. Submitted encroachments to NCDOT on 7/8/21. Submitted specs and drawings to USDA 9/20/21.	<ol style="list-style-type: none"> 1. Complete Preliminary Engineering Report (PER) Submit draft PER to USDA 2. Secure funding/Council approval 3. Design/permitting/bid 4. Award/construction 	Phase 1- \$2,651,250
3	Water Tower 301 South	TBD	SRF grant and loan application was submitted in September 2020. The application did not score well enough to receive grant or loan funds. Revised application and submitted April 30, 2021. The project was not awarded by the State in July so other types of funding will need to be sought.	<ol style="list-style-type: none"> 1. Meet with funding agencies 2. Secure funding/Council approval 3. Design/permitting/bid 4. Award/construction 	\$3,000,000