Goals and Objectives FY2021-2022

# **Parks and Recreation**

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|  | **Primary**  **Goal/Objective** | **Projected Completion Date/Budget** | **Status and/or Progress**  **as of 03/30/2021** | **Short-term Goal(s) for FY2021/2022** | **Projected FY Expenses** |
| 1 | Combine Parks and Recreation offices with renovations of Vyas and Community Building facilities | Completion Date: 12/31/2024  Budget: TBD | Third draft of layout received from engineer and awaiting review. |  | $6,000 |
| 2 | Codrington Park Improvements | Completion Date: TBD  Budget: TBD |  | Begin New Comprehensive Plan for Parks | $ TBD |

# Long-Term Goals