

Goals and Objectives FY2021-2022

Parks and Recreation

Long-Term Goals

| | Primary Goal/Objective | Projected Completion Date/Budget | Status and/or Progress as of 05/31/2021 | Short-term Goal(s) for FY2021/2022 | Projected FY Expenses |
|---|---|--|---|---|------------------------------|
| 1 | Combine Parks and Recreation offices with renovations of Vyas and Community Building facilities | Completion Date: 12/31/2024 Budget: TBD | Third draft of layout received from engineer and awaiting review. | | \$6,000 |
| 2 | Codrington Park Improvements | Completion Date: TBD Budget: TBD | Acceptance of citywide comprehensive plan that will include parks and recreation comp plan. | Begin New Comprehensive Plan for Parks | \$ TBD |