

Goals and Objectives FY2021-2022

Parks and Recreation

Long-Term Goals

	Primary Goal/Objective	Projected Completion Date/Budget	Status and/or Progress as of 09/30/2021	Short-term Goal(s) for FY2021/2022	Projected FY Expenses
1	Combine Parks and Recreation offices with renovations of Vyas and Community Building facilities	Completion Date: 12/31/2024 Budget: TBD	Third draft of layout received from engineer and awaiting review.		\$6,000
2	Codrington Park Improvements	Completion Date: TBD Budget: TBD	Awaiting selection of comprehensive plan administrator	Begin New Comprehensive Plan for Parks	\$ TBD