

# Goals and Objectives FY2021-2022

## Parks and Recreation

### Long-Term Goals

	<b>Primary Goal/Objective</b>	<b>Projected Completion Date/Budget</b>	<b>Status and/or Progress as of 12/31/2021</b>	<b>Short-term Goal(s) for FY2021/2022</b>	<b>Projected FY Expenses</b>
1	Combine Parks and Recreation offices with renovations of Vyas and Community Building facilities	Completion Date: 12/31/2024 Budget: TBD	Third draft of layout received from engineer and awaiting review.		\$6,000
2	Codrington Park Improvements	Completion Date: TBD Budget: TBD	Parks, recreation & natural resource focus group formed for comprehensive plan. First meeting will be in January.	Begin New Comprehensive Plan for Parks	\$ TBD