

Goals and Objectives FY2020-2021

Public Works

Short-Term Goals

	Goal/Objective	Plan of Action Steps	Status To-date	Next Step	Projected Budget	Expected completion date
1	Storm Water Drainage – Cleaning and Clearing out Storm Water Inlets	1. Set up schedule to wash and clean storm drains Projected Goal:	Have cleaned and washed 10 storm drain	Clean and wash at lease, 10 storm drains, a month By:	\$ 0	We Have met our quota for the this 30-day period as of 4/28/2020
2	Paving Projects to include filling potholes and small scale projects – worst first	1.Purchase Asphalt Paver 2.Do potholes at lease, Once a Week.	We have found an Asphalt paver, and a Tack machine & asphalt roller, also a 12 Ton trailer. At this Time we have filled, 14 potholes	Paver has been approved by Council and has been ordered. Continue to repair potholes as needed.	\$ 90,000.00 \$ 150.00.00	05/29/2020

Four-Year Long Term Goals

	Goal/Objective	Plan of Action Steps	Status To-date	Next Step	Projected Budget	Expected completion date
1	Paving Projects	1. Watauga 2. 3. 4.	Item for Discussion/Decision on May Council Agenda	Engineering and Bid	\$665,000	2020
2	Storm Water Projects: Bay Street General Lee/Broad Watauga	1. Bay Street 2. General Lee 3. Watauga	Item for Discussion/Decision on May Council Agenda	Engineering/Bid Watauga Design	\$580,000 \$ 30,000	2020 2020 2022