

Goals and Objectives FY2020-2021

Public Utilities

Four-Year Long Term Goals

	Goal/Objective	Plan of Action Steps	Status To-date	Next Step	Projected Budget	Expected completion date
1	Infrastructure Needs – Water Plant improvements to enhance water sales and to handle future growth	<ol style="list-style-type: none"> 1. Complete Preliminary Engineering Report (PER). Submit draft PER to USDA 2. Secure funding/Council approval 3. Design/permitting/bid 4. Award/construction 	Budget PER in FY 2020-2021	Contract with Engineering Firm and Complete PER	PER Budget (\$60,000) Construction Budget (TBD)	PER (December 2020) Construction (TBD)
2	Infrastructure Needs – Sewer Collection System Rehabilitation	<ol style="list-style-type: none"> 1. Complete Preliminary Engineering Report (PER) Submit draft PER to USDA 2. Secure funding/Council approval 3. Design/permitting/bid 4. Award/construction 	PER is 95% complete-submit draft PER to USDA in May 2020	Secure funding for Council approval	Phase 1-\$2,300,000	2023
3	Water Tower 301 South	<ol style="list-style-type: none"> 1. Meet with funding agencies 2. Secure funding/Council approval 3. Design/permitting/bid 4. Award/construction 	Engineer to provide proposal for funding applications	Secure funding for Council approval	\$3,000,000	2023
4	Public Works Facility	<ol style="list-style-type: none"> 1. Advertise Request for Qualifications (RFQ) to select Engineer/Architect for 30% design & renderings 2. Secure funding/Council approval 3. Final design/permitting/bid 4. Award/construction 	Circulating draft RFQ internally	Advertise and select Firm to design and renderings	TBD	TBD