Goals and Objectives FY2020-2021

# **Parks and Recreation**

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|  | **Goal/Objective** | **Plan of Action Steps** | **Accomplishments**  **To-date** | **Next Step and Projected Completion** | **Projected Budget** | **Expected completion date** |
| 1 | Complete Dog Park on Ashe Avenue at Dunn-Erwin Trail | 1. Revisit original scope of work  2. Create site plan  3. Acquire quotes to set budget  4. Implement scope | -Complete concrete slabs  -Install remaining fencing/gates  -Complete drinking/wash stations  -Delivery of pipes by Wellons | -Utilities-Duke Energy  -Signage  -Complete parking lot  -Landscaping  By: Late October 2020 | $65,000 | 12/31/2020 |

# Short-Term Goals

Four-Year Long-Term Goals

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|  | **Goal/Objective** | **Plan of Action Steps** | **Accomplishments**  **To-date** | **Next Step and Projected Completion** | **Projected Budget** | **Expected completion date** |
| 2 | Combine Parks and Recreation offices with renovations of Vyas and Community Building facilities | 1. Project layout and measurements of spaces  2. Bid out scope of work.  3. Council approval for winning bid  4. Start contractor work | Met with engineer to start discussions on layouts. | Project layout and measurements of spaces  By: November 2020 | $TBD | 12/31/2024 |