

Goals and Objectives FY2020-2021

Parks and Recreation

Short-Term Goals

	Goal/Objective	Plan of Action Steps	Accomplishments To-date	Next Step and Projected Completion	Projected Budget	Expected completion date
1	Complete Dog Park on Ashe Avenue at Dunn-Erwin Trail	<ol style="list-style-type: none"> 1. Revisit original scope of work 2. Create site plan 3. Acquire quotes to set budget 4. Implement scope 	<ul style="list-style-type: none"> -Instillation of fencing by city -Preparation of sunshade poles -Grading of swell to address drainage issues -Instillation of yard hydrants 	<ul style="list-style-type: none"> -Install concrete slab -Install remaining fencing/gates -Install drinking stations -Utilities and signage <p>By: Late September 2020</p>	\$65,000	12/31/2020

Four-Year Long-Term Goals

	Goal/Objective	Plan of Action Steps	Accomplishments To-date	Next Step and Projected Completion	Projected Budget	Expected completion date
2	Combine Parks and Recreation offices with renovations of Vyas and Community Building facilities	<ol style="list-style-type: none"> 1. Project layout and measurements of spaces 2. Bid out scope of work. 3. Council approval for winning bid 4. Start contractor work 	<ul style="list-style-type: none"> Met with engineer to start discussions on layouts. 	<p>Project layout and measurements of spaces</p> <p>By: September 2020</p>	\$TBD	12/31/2024