

# Goals and Objectives FY2020-2021

## Parks and Recreation

### Short-Term Goals

	Goal/Objective	Plan of Action Steps	Accomplishments To-date	Next Step and Projected Completion	Projected Budget	Expected completion date
1	Complete Dog Park on Ashe Avenue at Dunn-Erwin Trail	<ol style="list-style-type: none"> <li>1. Revisit original scope of work</li> <li>2. Create site plan</li> <li>3. Acquire quotes to set budget</li> <li>4. Implement scope</li> </ol>	Anticipated passive garden area tilled, sunflower seeds planted and water tap has been completed.	Create site plan  By: July 2020	\$TBD	12/31/2020

### Four-Year Long Term Goals

	Goal/Objective	Plan of Action Steps	Accomplishments To-date	Next Step and Projected Completion	Projected Budget	Expected completion date
2	Combine Parks and Recreation offices with renovations of Vyas and Community Building facilities	<ol style="list-style-type: none"> <li>1. Project layout and measurements of spaces</li> <li>2. Bid out scope of work.</li> <li>3. Council approval for winning bid</li> <li>4. Start contractor work</li> </ol>	No accomplishments to date as Tart park and dog park took precedent.	Project layout and measurements of spaces  By: July 2020	\$TBD	12/31/2024