Goals and Objectives FY2020-2021

# **Parks and Recreation**

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|  | **Goal/Objective** | **Plan of Action Steps** | **Accomplishments****To-date**  | **Next Step and Projected Completion** | **Actual Budget** | **Expected completion date** |
| 1 | Complete Dog Park on Ashe Avenue at Dunn-Erwin Trail | 1. Revisit original scope of work2. Create site plan3. Acquire quotes to set budget4. Implement scope  | -PROJECT COMPLETE | By: November 10 | $60,785.30 | 11/10/2020 |

# Short-Term Goals

Four-Year Long-Term Goals

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|  | **Goal/Objective** | **Plan of Action Steps** | **Accomplishments****To-date**  | **Next Step and Projected Completion** | **Projected Budget** | **Expected completion date** |
| 2 | Combine Parks and Recreation offices with renovations of Vyas and Community Building facilities | 1. Project layout and measurements of spaces2. Bid out scope of work.3. Council approval for winning bid4. Start contractor work | -Submitted rough draft of layout to engineers.  | Second draft of layout and updatesBy: January 2021 | $TBD | 12/31/2024 |