Goals and Objectives FY2020-2021

# **Administration**

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|  | **Goal/Objective** | **Plan of Action Steps** | **Accomplishments**  **To-date** | **Next Step and Projected Completion** | **Projected Budget** | **Expected completion date** |
| 1 | Land Transactions for Business Development supporting Community Growth | 1.Research specific requirements – other municipalities  2.Develop Plan Identifying Properties (most likely after Vision Process has been completed)  3.Develop Phased Approach for Purchasing and Development |  | Research Requirements and what other municipalities are doing  By: 11/30/2020 | Unknown at this point | Phased Approach Development Plan  By:12/31/2021 |
| 2 | New City Hall | 1.Develop plans and Architectural Design  2.Council Approval to proceed  3.RFP’s |  | Develop Plan/Research other City Halls and Get Plans Designed – Council Approval maybe needed for design phase  By: 12/31/2021 |  |  |
| 3 | Economic Development Team | 1.Research specific requirements related to municipalities and research what other municipalities are doing  2. Develop Cost Analysis  3. Council Approval of positions and facility costs |  | Research  By: 12/31/2020 |  | Depending on Council Approval  By: 07/01/2021 |
| 4 | Implement Vision/Strategic Plan | This will occur after the Plan has been completed and adopted. | Kick off was July 28.  Survey is in progress | This will begin once the Strategic Plan is complete. All Vision Reports are under Planning. | Unknown | Plan should be completed by 12/31/2020 |

# Four-Year Long Term Goals