

Goals and Objectives FY2020-2021

Administration

Four-Year Long Term Goals

	Goal/Objective	Plan of Action Steps	Accomplishments To-date	Next Step and Projected Completion	Projected Budget	Expected completion date
1	Land Transactions for Business Development supporting Community Growth	1.Research specific requirements – other municipalities 2.Develop Plan Identifying Properties (most likely after Vision Process has been completed) 3.Develop Phased Approach for Purchasing and Development		Research Requirements and what other municipalities are doing By: 11/30/2020	Unknown at this point	Phased Approach Development Plan By:12/31/2021
2	New City Hall	1.Develop plans and Architectural Design 2.Council Approval to proceed 3.RFP's		Develop Plan/Research other City Halls and Get Plans Designed – Council Approval maybe needed for design phase By: 12/31/2021		
3	Economic Development Team	1.Research specific requirements related to municipalities and research what other municipalities are doing 2. Develop Cost Analysis 3. Council Approval of positions and facility costs		Research By: 12/31/2020		Depending on Council Approval By: 07/01/2021
4	Implement Vision/Strategic Plan	This will occur after the Plan has been completed and adopted.	Contract has been awarded and negotiated contract is now being reviewed by the City Attorney.	The Visioning Process will begin hopefully by late spring or early summer	\$50,000 for Plan	Plan should be completed by 12/31/2020