Goals and Objectives FY2020-2021

# **Administration**

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|  | **Goal/Objective** | **Plan of Action Steps** | **Accomplishments****To-date**  | **Next Step and Projected Completion** | **Projected Budget** | **Expected completion date** |
| 1 | Land Transactions for Business Development supporting Community Growth | 1.Research specific requirements – other municipalities2.Develop Plan Identifying Properties (most likely after Vision Process has been completed)3.Develop Phased Approach for Purchasing and Development |  | Research Requirements and what other municipalities are doingBy: 11/30/2020 | Unknown at this point | Phased Approach Development Plan By:12/31/2021 |
| 2 | New City Hall | 1.Develop plans and Architectural Design2.Council Approval to proceed3.RFP’s | Discussed process for Construction Loans with USDA. Meeting with Architect to develop process. | Develop Plan/Research other City Halls and Get Plans Designed – Council Approval maybe needed for design phaseBy: 12/31/2021 |  |  |
| 3 | Economic Development Team | 1.Research specific requirements related to municipalities and research what other municipalities are doing2. Develop Cost Analysis 3. Council Approval of positions and facility costs |  | ResearchBy: 12/31/2020 |  | Depending on Council ApprovalBy: 07/01/2021 |
| 4 | Implement Vision/Strategic Plan | This will occur after the Plan has been completed and adopted. | Kick off was July 28.Survey is in progress | This will begin once the Strategic Plan is complete. All Vision Reports are under Planning. | The Vision Strategic Plan - $50,000 | Plan should be completed by 12/31/2020 |

# Four-Year Long Term Goals