

# Goals and Objectives FY2021-2022

## Administration

### Short-Term Goals

	Primary Goal/Objective	Plan of Action	Status as of 06/30/2021	Projected Expenses for Total Project	Projected Completion Date
1	Finalize and Support I95/I40 Crossroads of America Economic Planning Alliance	<ol style="list-style-type: none"> <li>Adoption of MOU</li> <li>Board Development</li> <li>Implementation</li> </ol>	Waiting for MOU to be finalized.	\$55,000 per year	12/31/2021
2	Personnel Classification & Pay Study Implementation Retention Plan Employee Training Program	1. Select qualified firm to provide study services	The Maps Group has been selected	Study Cost - \$22,000	By: 05/01/2022
		2. Council approval needed to proceed			By: 10/01/2022
		3. After Study complete, develop plan to proceed			
		4. Implementation			
5	Black River Dredging	Next Step is to work with NCEMS, USDA and Harnett Co EMS to Document River Condition	Letters/Calls have been completed		By: 12/31/2021
4	Initiate regular joint meetings with education officials	<ol style="list-style-type: none"> <li>Make contact with CCCC and Harnett County Schools to coordinate meeting(s)</li> <li>Develop Agenda/Attendees</li> <li>Meet at least once a year to discuss Dunn schools/students/needs</li> </ol>			Goal for first meeting: By: 12/31/2021
5	Watauga Project Findings – Investigate and Determine Direction	<ol style="list-style-type: none"> <li>Work with DMP to investigate estimated cost for phased approach</li> <li>Board Approval will be needed to proceed further</li> </ol>		Estimated cost of Study: \$	By: 12/31/2021

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### Long-Term Goals

	Primary Goal/Objective	Projected Completion Date/Budget	Status and/or Progress as of 06/30/2021	Short-term Goal(s) for FY2021/2022	Projected FY Expenses
1	Land Transactions for Business Development				\$
2	Juniper Creek/Storm Water Improvements	Multi-phase, Multi-year projects	Contracted for Stormwater Fee Study - \$45,000	<ol style="list-style-type: none"> <li>1. Stormwater Fee Study</li> <li>2. Determine direction for Watauga project</li> <li>3. Design, Phases and Cost Study</li> <li>4. Determine direction/approach for repairs to begin</li> </ol>	\$
3	Street Improvements	Ongoing	Pavement Condition Study is complete – Need to set Work Session for Presentation	<ol style="list-style-type: none"> <li>1. Study</li> <li>2. Set new priority list for paving</li> </ol>	\$30,000
4	Police Locker Rooms	By: 12/31/2021	In House Repairs in progress	<ol style="list-style-type: none"> <li>1. Finish in-house repairs</li> <li>2. Budget and Contract Work</li> </ol>	TBD
5	Demolish Public Works Building	12/31/2021	All equipment and materials have been removed from Storage Building	<ol style="list-style-type: none"> <li>1. Demolition of Building/Fence</li> <li>2. Placement of Concrete Blocks</li> </ol>	\$ 50,000
6	New City Hall to include Library	12/31/2024	Various properties have been purchased in preparation		\$
7	Implement Strategies in the Vision Plan		Plan is still in progress		To be determined once plan is complete

# Goals and Objectives FY2021-2022

## Construction Projects

	<b>Project</b>	<b>Projected Completion Date</b>	<b>Projected Budget</b>	<b>Status and/or Progress as of 06/30/2021</b>	<b>Next Step and Projected Completion</b>	<b>Primary Department</b>
1	Stormwater repairs E Bay St from S Clinton to Wilson Ave		\$200,000	Under Construction		Public Works
2	Stormwater repairs N General Lee		\$270,000	Under Construction		Public Works
3	Water Improvements W Broad		\$170,000	Under Construction		Public Utilities
4	Water Improvements N Watauga		\$215,000	Under Construction		Public Utilities
5	Sewer Improvements N Watauga		\$85,000	Under Construction		Public Utilities
6	Resurface N Watauga from W Cole to W Cumberland		\$460,000	Contracted at April Council Meeting to Turner Asphalt, Inc. for \$397,020	Construction	Public Works