

# Goals and Objectives FY2021-2022

## Administration

### Short-Term Goals

	Primary Goal/Objective	Plan of Action	Status as of 12/31/2021	Projected Expenses for Total Project	Projected Completion Date
1	Finalize and Support I95/I40 Crossroads of America Economic Planning Alliance	<ol style="list-style-type: none"> <li>Adoption of MOU</li> <li>Board Development</li> <li>Implementation</li> </ol>	Board Appts were made at Sept meeting	\$55,000 per year	12/31/2021
2	Personnel Classification & Pay Study Implementation Retention Plan Employee Training Program	1. Select qualified firm to provide study services	The Maps Group has been selected	Study Cost - \$22,000	By: 05/01/2022
		2. Council approval needed to proceed			By: 10/01/2022
		3. After Study complete, develop plan to proceed			
		4. Implementation			
		5. Development Retention Plan			
3	Black River Dredging	Next Step is to work with NCEMS, USDA and Harnett Co EMS to Document River Condition	Letters/Calls have been completed		By: 12/31/2021
4	Initiate regular joint meetings with education officials	<ol style="list-style-type: none"> <li>Make contact with CCCC and Harnett County Schools to coordinate meeting(s)</li> <li>Develop Agenda/Attendees</li> <li>Meet at least once a year to discuss Dunn schools/students/needs</li> </ol>	The Dunn Chamber was identified as the lead agency in the Imagine Dunn Plan. Staff has contacted them and advised City wants to be more active in these meetings. Waiting for them to schedule a meeting with educators.		Goal for first meeting: By: 12/31/2021
5	Watauga Project Findings – Investigate and Determine Direction	<ol style="list-style-type: none"> <li>Work with DMP to investigate estimated cost for phased approach</li> <li>Board Approval will be needed to proceed further</li> </ol>		Estimated cost of Study: \$	By: 12/31/2021

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### Long-Term Goals

	Primary Goal/Objective	Projected Completion Date/Budget	Status and/or Progress as of 12/31/2021	Short-term Goal(s) for FY2021/2022	Projected FY Expenses
1	Land Transactions for Business Development				\$
2	Juniper Creek/Storm Water Improvements	Multi-phase, Multi-year projects	Proposal from WithersRavenel	<ol style="list-style-type: none"> <li>1. Determine direction for Watauga project</li> <li>2. Design, Phases and Cost Study</li> <li>3. Determine direction/approach for repairs to begin</li> </ol>	\$ 100,000
3	Stormwater Fee Study	12/31/2021	In progress		\$45,000
4	Street Improvements	Ongoing	Pavement Condition Study is complete and approved– Proposed Projects will be presented at the retreat.	<ol style="list-style-type: none"> <li>1. Study</li> <li>2. Set new priority list for paving</li> </ol>	\$30,000
5	Police Locker Rooms	By: 12/31/2021	In House Repairs in progress	<ol style="list-style-type: none"> <li>1. Finish in-house repairs</li> <li>2. Budget and Contract Work</li> </ol>	TBD
6	Demolish Public Works Building	12/31/2021	All equipment and materials have been removed from Storage Building and land has been purchased for future location	<ol style="list-style-type: none"> <li>1. Demolition of Building/Fence</li> <li>2. Placement of Concrete Blocks</li> </ol>	\$ 50,000
7	New City Hall to include Library	12/31/2024	Various properties have been purchased in preparation		\$
	Implement Strategies in the Vision Plan		Goals were presented and accepted by Council – Logo has been approved and in the process of implementing and proposed step will be presented at December meeting. Updates are also being posted on City's Website – Imagine Dunn page.	<ol style="list-style-type: none"> <li>1) Set Goals</li> <li>2) Communication and Buy-in from Stakeholders and public.</li> </ol>	

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## Construction Projects

	Project	Projected Completion Date	Projected Budget	Status and/or Progress as of 12/31/2021	Next Step and Projected Completion	Primary Department
1	Stormwater repairs E Bay St from S Clinton to Wilson Ave		\$200,000	Under Construction	Punch List Items	Public Works
2	Stormwater repairs N General Lee		\$270,000	Under Construction	Complete	Public Works
3	Water Improvements W Broad		\$170,000	Under Construction	Complete	Public Utilities
4	Water Improvements N Watauga		\$215,000	Under Construction	Complete	Public Utilities
5	Sewer Improvements N Watauga		\$85,000	Under Construction	Complete	Public Utilities
6	Resurface N Watauga from W Cole to W Cumberland		\$460,000	Contracted at April Council Meeting to Turner Asphalt, Inc. for \$397,020	Punch List Items	Public Works