

# Goals and Objectives FY2021-2022

## Public Works

	Primary Goal/Objective	Plan of Action	Status as of 03/30/2021	Projected Expenses for Total Project	Projected Completion Date
1	Pothole Repairs 1 Storm Water Drainage 5	Aggressive Pothole Repairs as needed Aggressive schedule to clean and wash storm drains	Both are reported each month on department staff report	\$ 50.00 for bags of cold patch.	
2	Purchase Sewer Jet for Storm Drain Repair  (in progress)	<ol style="list-style-type: none"> <li>1. Work with Admin to determine use and need</li> <li>2. Research on equipment needed</li> <li>3. Budget</li> <li>4. Purchase</li> <li>5. Implement</li> </ol>		Estimated cost to purchase: \$	By: 06/30/2022
3	Small Scale Paving Projects  (in progress)	<ol style="list-style-type: none"> <li>1. Complete staff training</li> <li>2. First project Complete</li> <li>3. Second project: Complete</li> <li>4. Third project:</li> </ol>		To be determined	By: 06/30/2022
4	Paving Projects: Bay St, General Lee Ave, Broad St, Watauga Ave and Lakeshore with infrastructure repairs	<ol style="list-style-type: none"> <li>1. Complete bidding process</li> <li>2. Award Contract</li> <li>3. Construction</li> </ol>	Contract was awarded to Turner Asphalt at the April Council Meeting	\$665,000	By: 11/30/2021