Capital Projects FY2020-2021

# **Construction Projects**

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|  | **Goal/Objective** | **Plan of Action Steps** | **Accomplishments**  **To-date** | **Next Step and Projected Completion** | **Projected Budget** | **Primary Department** |
| 1 | Storm Water Repairs – East Bay Street from S Clinton to Wilson Ave | 1. Design  2. Bid  3. Construction | Approval for Design  In Design | Bids Due Nov 17th  December approval | $200K | Public Works |
| 2 | Storm Water Repairs – N General Lee | 1. Design  2. Bid  3. Construction | Approval for Design  In Design | Bids Due Nov 17th  December approval | $270K | Public Works |
| 3 | Storm Water Repairs – E Broad St | 1. Design  2. Bid  3. Construction | Approval for Design  In Design | Bids Due Nov 17th  December approval | TBD | Public Works |
| 4 | Water Improvements – W Broad | 1. Design  2. Bid  3. Construction | Approval for Design  In Design | Bids Due Nov 17th  December approval | $170K | Public Utilities |
| 5 | Water Improvements – N Watauga | 1. Design  2. Bid  3. Construction | Approval for Design  In Design | Bids Due Nov 17th  December approval | $215K | Public Utilities |
| 6 | Water Improvements – Lakeshore Drive | 1. Design  2. Bid  3. Construction | Approval for Design  Bid Scheduled for August 20  Bid Complete | Under construction | $200k | Public Utilities |
| 7 | Sewer Improvements – N Watauga | 1. Design  2. Bid  3. Construction | Approval for Design  In Design | Bids Due Nov 17th  December approval | $85K | Public Utilities |
| 8 | Resurface N Watauga from W Cole to W Cumberland | 1. Design  2. Bid  3. Construction | Approval for Design  In Design | Bids Due Nov 17th  December approval | $460K | Public Works |