

Capital Projects FY2020-2021

Construction Projects

	Goal/Objective	Plan of Action Steps	Accomplishments To-date	Next Step and Projected Completion	Projected Budget	Primary Department
1	Storm Water Repairs – East Bay Street from S Clinton to Wilson Ave	1. Design 2. Bid 3. Construction	Approval for Design	June 2021	TBD	Public Works
2	Storm Water Repairs – N General Lee	1. Design 2. Bid 3. Construction	Approval for Design	June 2021	TBD	Public Works
3	Storm Water Repairs – E Broad St	1. Design 2. Bid 3. Construction	Approval for Design	June 2021	TBD	Public Works
4	Water Improvements – W Broad	1. Design 2. Bid 3. Construction	Approval for Design	June 2021	TBD	Public Utilities
5	Water Improvements – N Watauga	1. Design 2. Bid 3. Construction	Approval for Design	June 2021	TBD	Public Utilities
6	Water Improvements – Lakeshore Drive	1. Design 2. Bid 3. Construction	Approval for Design	June 2021	TBD	Public Utilities
7	Sewer Improvements – N Watauga	1. Design 2. Bid 3. Construction	Approval for Design	June 2021	TBD	Public Utilities
8	Resurface N Watauga from W Cole to W Cumberland	1. Design 2. Bid 3. Construction	Approval for Design	June 2021	TBD	Public Works