

TIME	TOPIC	ACTIVITY LEAD/ PARTICIPANTS
7:30 AM	Buffet Southern Breakfast will be served until 8:15 AM	
SESSION 1 – GETTING STARTED		
8:30 AM	Call to Order and Welcome <ul style="list-style-type: none"> ▪ Invocation ▪ Pledge of Allegiance ▪ Opening Remarks and Expectations 	William P. Elmore Jr. Mayor
	Opening Remarks and Introduction of Facilitator	City Manager Steven Neuschafer
	Introductions and Discussion (Pre-Retreat Questions #1 and #2)	Chad Sary
	Meeting Objectives, Roles & Agenda	
	Community Snap Shot/Comparison	
	Overall Budget Process Introduction	
	10:00 AM	Break
SESSION 2 – REFLECTING		
10:15 AM	Manager’s Progress Report <i>(6-month Accomplishments and Challenges)</i>	Manager Neuschafer and Assistant City Manager Mathew Boone
10:30 AM	Departmental Progress and Goals <ul style="list-style-type: none"> ▪ Downtown Development/Activities ▪ Library ▪ Police ▪ Finance ▪ Parks and Recreation 	Coordinator Kaitlin Adkins Librarian Mike Williams Chief Clark White Brittany Barefoot Director Brian McNeill
12:00 PM	Lunch	
12:45 PM	Departmental Progress & Goals (Continued) <ul style="list-style-type: none"> ▪ Planning and Inspections ▪ Public Works ▪ Public Utilities 	Director George Adler Assistant Manager Boone Director Heather Adams
	Projects Discussion <ul style="list-style-type: none"> ▪ I95/301 Corridor Improvements ▪ WWTP Plant Expansion ▪ Storm Water Project Discussion 	DMP – Michael Golliber and Mike Slusher Manager Neuschafer and Assistant Manager Boone
	Mid-Year Report and Overall Financial Outlook	Brittany Barefoot City Manager Neuschafer
	Council Comments and Discussion	City Council
	2:30 PM	Break

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SESSION 3 – PRIORITIES		
2:45 PM	Review of Core Value, Focus Areas, Survey Results and Opportunities (<i>Imagine Dunn</i>)	Chad Sary
	Key Projects and Imagine Dunn Strategic Vision Plan Progress Update	S Neuschafer/M Boone
	Three Things that make Dunn Unique Exercise	Sary/Everyone
	Council 5-year Discussion (Pre-Retreat Questions #3 and #4)	Sary/City Council
	Council Priorities Discussion 12-24 months (<i>S.M.A.R.T. Goals</i>)	Sary/City Council
	City Council Priorities Categorization	Chad Sary
4:45 PM	Closing Comments	
	Adjournment	Mayor Elmore

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7:30 AM	Buffet Southern Breakfast will be served until 8:15 AM	
SESSION 3 – PRIORITIES (CONTINUED)		
8:30 AM	Call to Order and Welcome <ul style="list-style-type: none"> ▪ Invocation ▪ Pledge of Allegiance 	William P. Elmore Jr. Mayor
	Recap of Day 1 and Day 2 Overview	Chad Sary
	Categorization of Priorities with Imagine Dunn Focus Areas/Core Values	
10:00 AM	Break	
SESSION 4 – KEEPING THE MOMENTUM		
10:15 AM	City Council Priorities, Departmental Needs & Imagine Dunn Plan Goals Connection	Chad Sary
11:30 AM	Prioritization Exercise	Sary and Council
12:00 PM	Lunch	
1:00 PM	Final Discussion and Consensus	Sary and Council
2:15 PM	Focused Topics with Discussion	City Manager Neuschafer Asst. Manager Boone
3:15 PM	Closing Comments and Next Steps	Chad Sary City Manager Neuschafer
3:30 PM	Break	
3:45 PM	Closed Session - General Statute(s) allowing Session will be cited in the motion	
4:30 PM	Adjournment	Mayor Elmore