

## Dunn City Council Budget Retreat FY 24-25 February 9-10, 2024 Agenda

Activity Tab # Time Topic Lead/Participants 7:15 AM Breakfast Session 4 – Goal Setting & Prioritization 20 Call to Order & Welcome William P. Elmore Jr., Mayor 8:30 AM Invocation • Pledge of Allegiance • Recap of Day 1 & Day 2 Overview of Chad Sary, Facilitator Expectation Governing Body Roles & Effectiveness Chad Sary & City Council Exercise 10:00 AM Break Demographic & Environmental Scan (FY23-10:15 AM Chad Sary, Facilitator 24 SWOT Discussion) FY 24-25 Goal Setting (Short-term & Long-10:30 AM term) & Tactics 11:30 AM Prioritization Exercise City Council 11:45 AM **Final Discussion & Consensus** Chad Sary & City Council **Closing Comments & Next Steps** Chad Sary, Facilitator 12:00 PM Lunch 21 1:00 PM Closed Session (if any) 2:00 PM Adjournment William P. Elmore Jr., Mayor