



Dunn City Council Budget Retreat FY 24-25
February 9-10, 2024
Agenda

Friday, February 9, 2024

Tab #	Time	Topic	Activity Lead/Participants
	7:15 AM	Breakfast	
Session 1 – Getting Started			
1	8:30 AM	Call to Order & Welcome <ul style="list-style-type: none"> Invocation Pledge of Allegiance Opening Remarks & Expectations 	Mayor William P. Elmore Jr.
		Opening Remarks & Introduction of Facilitator	City Manager Steve Neuschafer
		Meeting Objectives, Roles & Agenda	Chad Sary, Facilitator
		Introduction & Discussion (Pre-retreat questions 1-3)	
		Governing Together Exercise (City Council Questions 1-6)	
	10:00 AM	Break	
Session 2 – Reflecting			
2	10:15 AM	Manager's Progress Report <ul style="list-style-type: none"> Status of FY 23-24 Retreat Goals Imagine Dunn Update 	City Manager Neuschafer
3 4	10:30 AM	Mid-Year Report & Overall Financial Outlook Personnel Report	Finance Director Cary McNallan Human Resources Director Connie Jernigan
5 6 7	11:00 AM	Department Progress & Goals <ul style="list-style-type: none"> Parks & Recreation Police Finance 	Parks & Recreation Director Brian McNeill Chief Cary Jackson Finance Director McNallan
	12:00 PM	Lunch	
8 9	12:45 PM	Items for Business and Discussion <ul style="list-style-type: none"> Work Session Meetings Audit Presentation 	Mayor Elmore



Dunn City Council Budget Retreat FY 24-25
February 9-10, 2024
Agenda

10	1:15 PM	Department Progress & Goals (Continued)	Public Works Director Dwayne Williams
11		• Planning & Inspections	Planning & Inspections Director George Adler
12		• Public Utilities	City Manager Neuschafer
13		Special Projects Discussion	Assistant City Manager Billy Godwin
14	2:00 PM	• Updates	
15		○ Wayfinding, Downtown, I-95 Widening Project	
16		○ Facilities, Public Utilities, City Hall	
17		○ Paving – Friendly Road/Broad St	City Manager Neuschafer
18		○ Stormwater Projects	
		○ Sewer SOC Projects	
		○ Water Tank 301 S	
		Council Comments & Discussion	City Council
	2:30 PM	Break	
Session 3 – Review Priorities			
19	3:15 PM	Overall Retreat Goals	Chad Sary, Facilitator
		Review Core Values	
		True Today – True in Ten Years Exercise & Discussion	
		Review Retreat Goals & Priorities from FY 23-24 (Keep, Toss, Complete Review)	
	4:45 PM	Closing Comments & Adjournment	Mayor Elmore



Saturday, February 10, 2024

Dunn City Council Budget Retreat FY 24-25
February 9-10, 2024
Agenda

Tab #	Time	Topic	Activity Lead/Participants
	7:15 AM	Breakfast	
Session 4 – Goal Setting & Prioritization			
20	8:30 AM	Call to Order & Welcome <ul style="list-style-type: none"> • Invocation • Pledge of Allegiance 	William P. Elmore Jr., Mayor
		Recap of Day 1 & Day 2 Overview of Expectation	Chad Sary, Facilitator
		Governing Body Roles & Effectiveness Exercise	Chad Sary & City Council
	10:00 AM	Break	
	10:15 AM	Demographic & Environmental Scan (FY23-24 SWOT Discussion)	Chad Sary, Facilitator
	10:30 AM	FY 24-25 Goal Setting (Short-term & Long-term) & Tactics	
	11:30 AM	Prioritization Exercise	City Council
	11:45 AM	Final Discussion & Consensus	Chad Sary & City Council
		Closing Comments & Next Steps	Chad Sary, Facilitator
	12:00 PM	Lunch	
21	1:00 PM	Closed Session (if any)	
	2:00 PM	Adjournment	William P. Elmore Jr., Mayor